	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
i F	nterests of child provided to orga	lren in legal prod nizations who re	n is designed to p ceedings. Funds ecruit, train, and c Act. The Judiciar	are administere coordinate volui	ed by the Idaho nteers to act as	Law Foundation special advocate	and are s for children
FY 2003 Orig	inal Appropr	iation					
3.00 FY 20	003 Original Ap	propriation: HB 7	716				
General	0.00		0	0	446,500	0	446,500
Total	0.00	0	0	0	446,500	0	446,500
Appropriatio	n Adjustmen	ts					
			l Fund holdback, ental appropriation		Executive Orde	rs 2002-08 and 2	2002-09, is
General	0.00	0	0	0	(15,600)	0	(15,600
Total	0.00	0	0	0	(15,600)	0	(15,600
FY 2003 Tota	ıl Appropriati	ion					
General	0.00	0	0	0	430,900	0	430.900
Total	0.00	0	0	0	430,900	0	430,900
FY 2003 Esti	mated Expen	ditures					
General	0.00	0	0	0	430,900	0	430,900
Total	0.00	0	0	0	430,900	0	430,900
	ments						
Base Adjustr	or Fund Adjustr	to reconcile FY	supplemental app 2003 temporary				
Base Adjustr	or Fund Adjustr allows agencies	to reconcile FY 1.	2003 temporary	reductions with	permanent red	uctions to base s	
Base Adjusti 8.13 FTP o This a autho	or Fund Adjustr allows agencies ority for FY 2004	to reconcile FY 1.		reductions with	permanent red	uctions to base s	pending
Base Adjusti 8.13 FTP of This a author General Total 8.53 Base reven	or Fund Adjustrallows agencies ority for FY 2004 0.00 0.00 Reduction: Per use for fiscal years	to reconcile FY 1. 0 0 rmanent reduction ar 2004. Reduct	2003 temporary	reductions with 0 0 se budgets are nmodated throu	15,600 15,600 made to accoming program con	uctions to base s 0 0 modate limited G asolidations, expe	15,600 15,600 eneral Fund enditure
Base Adjusti 8.13 FTP of This a author General Total 8.53 Base reven	or Fund Adjustrallows agencies ority for FY 2004 0.00 0.00 Reduction: Per use for fiscal years	to reconcile FY 1. 0 0 rmanent reduction ar 2004. Reduct	2003 temporary 0 0 ons in agency basions will be accor	reductions with 0 0 se budgets are nmodated throu	15,600 15,600 made to accoming program con	uctions to base s 0 0 modate limited G asolidations, expe	15,600 15,600 eneral Fund enditure
8.13 FTP of This a author General Total 8.53 Base reven mana	or Fund Adjustrallows agencies ority for FY 2004 0.00 0.00 Reduction: Per use for fiscal years gement, and of	to reconcile FY 1. 0 0 commanent reduction ar 2004. Reduct ther program characters	2003 temporary 0 0 ons in agency basions will be accoranges that realign	reductions with 0 0 se budgets are nmodated through funding availa	15,600 15,600 made to accoming program conbility with program	uctions to base s 0 0 modate limited G nsolidations, expense requirements.	15,600 15,600 eneral Fund enditure (15,600
8.13 FTP of This a author General Total 8.53 Base reven mana General	or Fund Adjustrallows agencies ority for FY 2004 0.00 0.00 Reduction: Persue for fiscal years gement, and or 0.00 0.00 0.00 0.00	to reconcile FY 1. 0 0 commanent reduction ar 2004. Reduct ther program characters	2003 temporary 0 0 ons in agency basions will be accordinges that realign	reductions with 0 0 se budgets are nmodated through funding availa	15,600 15,600 made to accoming program conbility with program (15,600)	on odate limited Gram requirements.	15,600 15,600 eneral Fund enditure (15,600
Base Adjusti 8.13 FTP of This a author General Total 8.53 Base reven mana General Total	or Fund Adjustrallows agencies ority for FY 2004 0.00 0.00 Reduction: Persue for fiscal years gement, and or 0.00 0.00 0.00 0.00	to reconcile FY 1. 0 0 commanent reduction ar 2004. Reduct ther program characters	2003 temporary 0 0 ons in agency basions will be accordinges that realign	reductions with 0 0 se budgets are nmodated through funding availa	15,600 15,600 made to accoming program conbility with program (15,600)	on odate limited Gram requirements.	15,600 15,600 eneral Fund enditure
Base Adjusti 8.13 FTP of This a author General Total 8.53 Base reven mana General Total FY 2004 Base	or Fund Adjustrallows agencies ority for FY 2004 0.00 0.00 Reduction: Per use for fiscal years and or gement, and or 0.00 0.00 0.00	to reconcile FY t. 0 0 rmanent reduction ar 2004. Reduct ther program characters of the progra	2003 temporary 0 0 ons in agency basions will be accoranges that realigr 0 0	reductions with 0 0 se budgets are nmodated thround funding availa 0 0	15,600 15,600 made to accoming program corbility with program (15,600) (15,600)	uctions to base s 0 0 modate limited G nsolidations, expeam requirements0 0	15,600 15,600 eneral Fund enditure (15,600 (15,600
8.13 FTP of This a author General Total 8.53 Base reven mana General Total FY 2004 Base General Total	or Fund Adjustrallows agencies ority for FY 2004 0.00 0.00 Reduction: Per use for fiscal years gement, and or 0.00 0.00 e 0.00 0.00 0.00	to reconcile FY t. 0 0 rmanent reduction ar 2004. Reduct ther program characters of the progra	2003 temporary 0 0 ons in agency basions will be accoranges that realigr 0 0	reductions with 0 0 se budgets are nmodated through funding availa 0 0	15,600 15,600 made to accoming program corbility with program (15,600) (15,600) 430,900	uctions to base s 0 modate limited G nsolidations, expeam requirements0 0	15,600 15,600 eneral Fund enditure (15,600 (15,600
8.13 FTP of This a author General Total 8.53 Base reven mana General Total FY 2004 Base General Total FY 2004 Base General Total FY 2004 Base General Total	or Fund Adjustrallows agencies ority for FY 2004 0.00 0.00 Reduction: Per use for fiscal years and of 0.00 0.00 e 0.00 0.00 0.00 e	to reconcile FY 1. 0 0 rmanent reduction ar 2004. Reduct ther program charched on the concentration of the conce	2003 temporary 0 0 ons in agency basions will be accoranges that realigr 0 0	reductions with 0 0 0 0 o o o o o o o o o o o o o o o	15,600 15,600 made to accoming program conbility with program (15,600) (15,600) 430,900 430,900	uctions to base s 0 modate limited G nsolidations, expeam requirements0 0	15,600 15,600 eneral Fund enditure (15,600 (15,600
Base Adjusti 8.13 FTP of This a author General Total 8.53 Base reven mana General Total FY 2004 Base General Total FY 2004 Base	or Fund Adjustrallows agencies ority for FY 2004 0.00 0.00 Reduction: Per use for fiscal years and of 0.00 0.00 e 0.00 0.00 0.00 e	to reconcile FY 1. 0 0 rmanent reduction ar 2004. Reduct ther program charched on the concentration of the conce	2003 temporary 0 0 ons in agency basions will be accordinges that realigr 0 0 0	reductions with 0 0 0 0 o o o o o o o o o o o o o o o	15,600 15,600 made to accoming program conbility with program (15,600) (15,600) 430,900 430,900	uctions to base s 0 modate limited G nsolidations, expeam requirements0 0	15,600 15,600 eneral Fund enditure (15,600 (15,600 430,900
Base Adjusti 8.13 FTP of This a author General Total 8.53 Base reven mana General Total FY 2004 Base General Total Frogram Mai 10.21 Gene	or Fund Adjustrallows agencies ority for FY 2004 0.00 0.00 Reduction: Persue for fiscal years and or 0.00 0.00 0.00 e 0.00 0.00 intenance eral Inflation: The	to reconcile FY t. 0 0 0 manent reduction ar 2004. Reduct ther program character p	2003 temporary 0 0 0 ons in agency basions will be accordanges that realign 0 0 0 0 0 0 0 0 0 0 0 0 0 0	reductions with 0 0 0 see budgets are nmodated through funding availa 0 0 0 cease for inflation	15,600 15,600 made to accoming program conbility with program (15,600) (15,600) 430,900 430,900	uctions to base s 0 modate limited G nsolidations, expeam requirements0 0	15,600 15,600 eneral Fund enditure (15,600 (15,600 430,900
Base Adjusti 8.13 FTP of This a author General Total 8.53 Base reven mana General Total FY 2004 Base General Total Program Mai 10.21 General Total Total	or Fund Adjustrallows agencies ority for FY 2004 0.00 0.00 Reduction: Persue for fiscal years and of 0.00 0.00 e 0.00 0.00 ontenance eral Inflation: Th 0.00 0.00	to reconcile FY t. 0 0 0 manent reduction ar 2004. Reduct ther program character p	2003 temporary 0 0 0 ons in agency basions will be accordanges that realign 0 0 0 0 0 0 0 0 0 0 0 0 0 0	reductions with 0 0 0 see budgets are nmodated through funding availa 0 0 0 cease for inflation	15,600 15,600 made to accoming program conbility with program (15,600) (15,600) 430,900 430,900	uctions to base s 0 modate limited G nsolidations, expeam requirements0 0	15,600 15,600 eneral Fund enditure (15,600 (15,600 430,900
Base Adjusti 8.13 FTP of This a author General Total 8.53 Base reven mana General Total FY 2004 Base General Total Program Mai 10.21 General General	or Fund Adjustrallows agencies ority for FY 2004 0.00 0.00 Reduction: Persue for fiscal years and of 0.00 0.00 e 0.00 0.00 ontenance eral Inflation: Th 0.00 0.00	to reconcile FY t. 0 0 0 manent reduction ar 2004. Reduct ther program character p	2003 temporary 0 0 0 ons in agency basions will be accordanges that realign 0 0 0 0 0 0 0 0 0 0 0 0 0 0	reductions with 0 0 0 see budgets are nmodated through funding availa 0 0 0 cease for inflation	15,600 15,600 made to accoming program conbility with program (15,600) (15,600) 430,900 430,900	uctions to base s 0 modate limited G nsolidations, expeam requirements0 0	15,600 15,600 eneral Fund enditure (15,600 (15,600

_	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Program Enhan	cements						
Operation	ns for elected	officials and t	vernor does not p the Legislative an e dedicated Guar	d Judicial brar	nches. This increa		
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
12.91 Lump Su	m Adjustmen	t					
General	0.00	0	0	0	(430,900)	430,900	0
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	(430,900)	430,900	0
FY 2004 Gov's F	Recommend	dation					
General	0.00	0	0	0	0	430,900	430,900
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	430,900	430,900